

STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
LAWRENCE COUNTY SUMMARY SHEET

Description	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Schedule A-1 and A-2 - State Tax Collections	\$5,066,700	\$5,426,100	\$5,626,900
Schedule B - K-12 Education	31,713,800	33,138,800	33,567,500
Schedule C - Health and Social Services	14,999,300	18,958,800	23,992,300
Schedule D - Law, Safety and Corrections	5,348,700	5,946,700	6,026,300
Schedule E - Recreation, Tourism and Preservation	1,315,200	1,481,400	1,591,100
Schedule F - Economic Development and Higher Education	750,600	5,459,600	2,075,400
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	3,756,800	6,428,800	10,090,400
Total	<u>\$62,951,100</u>	<u>\$76,840,200</u>	<u>\$82,969,900</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF LAWRENCE COUNTY</p>

<u>2010-2011 City Taxes</u>	<u>Ethridge</u>	<u>Iron City</u>	<u>Lawrenceburg</u>	<u>Loretto</u>	<u>St Joseph</u>
Gas and Motor Fuel	\$15,800	\$1,900	\$318,300	\$52,200	\$24,400
Income	800	2,900	31,400	9,200	-
Beer	300	-	5,600	900	400
TVA Replacement	6,000	-	121,500	19,900	9,300
Sales	35,500	4,200	714,600	117,200	54,900
Mixed Drink	-	-	4,700	-	-
Excise	-	-	22,800	-	-
Telecom	-	-	900	100	100
Business	-	200	300,000	21,400	9,300
2010-2011 Total	<u>\$58,400</u>	<u>\$9,200</u>	<u>\$1,519,800</u>	<u>\$220,900</u>	<u>\$98,400</u>
Proj. 2011-2012	<u>\$60,600</u>	<u>\$9,500</u>	<u>\$1,576,000</u>	<u>\$229,100</u>	<u>\$102,000</u>

<u>2010-2011 County Taxes</u>	<u>Lawrence County</u>
Gas and Motor Fuel	\$2,038,600
Severance	77,400
Mixed Drink	-
Income	57,600
Beer	18,700
Alcoholic Beverage	71,300
TVA Replacement	847,200
Excise	50,200
Telecom	5,300
Business	353,200
2010-2011 Total	<u>\$3,519,400</u>
Proj. 2011-2012 Total	<u>\$3,649,600</u>

Total County	\$3,519,400
Total City	<u>\$1,906,700</u>
2010-2011 Total:	<u>\$5,426,100</u>
Total County	\$3,649,600
Total City	<u>\$1,977,300</u>
Projected	
2011-2012 Total:	<u>\$5,626,900</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF LAWRENCE COUNTY</p>

<u>2009-2010 City Taxes</u>	<u>Ethridge</u>	<u>Iron City</u>	<u>Lawrenceburg</u>	<u>Loretto</u>	<u>St Joseph</u>
Gas and Motor Fuel	\$15,300	\$10,500	\$308,900	\$50,600	\$23,700
Income	16,700	1,700	57,900	9,900	2,000
Beer	300	200	5,400	900	400
TVA Replacement	5,900	4,000	118,800	19,500	9,100
Sales	34,100	23,400	687,200	112,700	52,800
Mixed Drinks	-	-	4,900	-	-
Excise	-	-	37,400	-	300
Telecom	-	-	900	100	100
Business	-	200	161,400	15,000	1,400
2009-2010 Total	\$72,300	\$40,000	\$1,382,800	\$208,700	\$89,800

<u>2009-2010 County Taxes</u>	<u>Lawrence County</u>
Gas and Motor Fuel	\$1,973,600
Severance	66,500
Mixed Drink	-
Income	63,600
Beer	17,800
Alcoholic Beverage	68,300
TVA Replacement	827,800
Excise	79,700
Telecom	5,400
Business	170,300
2009-2010 Total	\$3,273,100

Total County	\$3,273,100
Total City	\$1,793,600
2009-2010 Total:	\$5,066,700

*Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.

<p align="center">K-12 EDUCATION APPROPRIATIONS OF LAWRENCE COUNTY</p>

<u>Description</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Basic Education Program (State & ARRA)	\$30,102,000	\$31,543,900	\$31,708,000
Career Ladder	301,200	270,400	259,600
Child Nutrition Program	40,700	39,900	39,900
Coordinated School Health Program	-	-	100,000
Driver Education	19,400	24,000	21,700
Early Childhood Education	1,044,300	1,064,800	1,094,600
Extended Contract	-	-	90,600
Family Resource Centers	-	-	29,300
Lottery for After School Program	162,000	157,500	146,500
Safe Schools	15,100	-	39,000
TN Early Intervention Services	29,100	38,300	38,300
Total	\$31,713,800	\$33,138,800	\$33,567,500

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF LAWRENCE COUNTY

State Agency Benefit	2009-2010	2010-2011	2011-2012
CHILDREN'S SERVICES			
Adoption Services	\$157,600	\$145,900	\$152,800
Child & Family Management	364,400	361,900	397,400
Custody Services	397,500	410,900	410,900
Family Support Services	159,300	124,400	124,400
Needs Assessment	81,200	91,800	91,800
COMMISSION ON AGING			
Guardianship Program	12,700	13,500	13,500
Home and Community Based Services	44,000	53,900	53,900
Homemaker Program	3,100	3,100	3,100
Senior Citizens Centers	12,000	12,000	12,000
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,700	9,700
COVER TENNESSEE			
AccessTN	319,600	319,500	319,500
CoverKids	286,900	321,300	445,700
CoverRx	52,700	56,300	78,000
CoverTN	280,900	261,200	291,900
FINANCE & ADMINISTRATION			
Electronic Health Initiative	15,500	21,400	24,900
HEALTH			
Health Services	681,800	692,100	723,000
Laboratory Services	45,400	45,600	45,100
Licensure & Regulation	95,500	124,900	122,200
Office of Policy, Planning, and Assessment	18,800	29,200	28,400
HUMAN SERVICES			
Child Care Benefits	72,200	47,700	46,600
Child Support	60,600	103,700	103,600
Community Services	15,600	12,900	11,900
Family Assistance Services	359,100	495,900	475,900
Field Operations	62,700	64,700	66,200
Temporary Cash Assistance	22,800	90,300	88,900
Vocational Rehabilitation	56,700	74,900	98,500
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Intellectual and Developmental Disabilities	120,800	73,500	56,200
Middle TN Regional Office	33,100	20,000	17,600
Middle TN Resource Center	-	-	2,400
TENNCARE			
Intellectual Disabilities Services	1,622,900	1,763,000	2,123,500
Medical Services	7,455,500	9,652,700	13,389,500
Medicare Services	1,164,800	1,684,700	2,042,500
Supplemental Payments	637,900	1,484,400	1,808,600
TENNESSEE TAX REBATE PROGRAM	276,700	291,800	312,200
Total	\$14,999,300	\$18,958,800	\$23,992,300

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF LAWRENCE COUNTY**

State Agency Benefit	2009-2010	2010-2011	2011-2012
COMMERCE & INSURANCE			
911 Emergency Communications	\$267,800	\$302,600	\$551,200
Fire and Codes Enforcement Academy	38,300	13,900	15,000
Firefighters' Pay Supplement	13,200	13,200	14,400
Law Enforcement Training Academy	40,700	13,700	13,700
Police Pay Supplement	46,800	42,900	44,200
CORRECTION			
State Prosecutions	428,300	435,000	390,800
COURT SYSTEM			
Appellate and Trial Courts	371,100	368,800	372,600
Civil Legal Representation	15,500	15,300	15,300
Indigent Defendant's Counsel	224,300	268,000	291,300
CRIMINAL INJURIES COMPENSATION FUND	54,000	16,400	39,700
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	532,200	501,500	508,900
MILITARY			
Armories Maintenance	2,000	3,000	3,000
Armories Utilities	800	10,000	10,000
Tennessee Air National Guard	5,800	7,000	7,000
Tennessee Army National Guard	-	1,500	1,500
PROBATION & PAROLE			
Adult Field Services	184,400	185,800	258,100
Community Correction Programs	40,700	42,100	42,100
PUBLIC DEFENDERS	300,100	306,600	316,700
SAFETY			
Driver Control	10,300	46,300	48,200
Law Enforcement	2,572,300	3,151,800	2,897,000
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	200,100	201,300	185,600
Total	\$5,348,700	\$5,946,700	\$6,026,300

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF LAWRENCE COUNTY**

State Agency Benefit	2009-2010	2010-2011	2011-2012
ENVIRONMENT & CONSERVATION			
Conservation	\$15,600	\$63,200	\$63,200
Environment	615,800	758,500	768,400
Parks	455,700	444,000	443,300
SECRETARY OF STATE			
Archives Grants	800	-	-
Regional Libraries	7,700	7,400	8,500
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
WILDLIFE RESOURCES	217,100	205,800	305,200
Total	\$1,315,200	\$1,481,400	\$1,591,100

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF LAWRENCE COUNTY</p>
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State Agency Benefit	2009-2010	2010-2011	2011-2012
AGRICULTURE			
Agricultural Enhancement Program	\$325,400	\$348,400	\$450,600
Agricultural Fairs and Promotional Activities	4,300	4,300	4,300
Agricultural Resources Conservation Fund	81,400	44,400	44,400
Soil Conservation Districts	3,900	3,900	3,900
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	28,100	35,100	39,600
Development District Grants	17,800	17,800	17,800
FastTrack Development Program	49,500	4,705,400	1,264,100
HIGHER EDUCATION			
TSU Cooperative Education	-	30,000	10,000
UT Agricultural Extension Service	102,600	113,100	75,200
UT County Technical Assistance Service	1,500	1,500	1,400
UT Institute for Public Service	22,900	21,900	19,400
UT Municipal Technical Advisory Service	10,300	10,800	9,500
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	13,600	20,800	20,400
Labor Standards	5,000	6,400	6,400
TOSHA	19,500	26,000	26,000
Workers' Compensation	64,800	69,800	82,400
Total	\$750,600	\$5,459,600	\$2,075,400

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF LAWRENCE COUNTY</p>
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<u>State Agency Local</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$90,800	\$97,000	\$98,200
Highway Betterments and Maintenance	997,100	1,062,900	1,106,700
Safe Growth Grants	40,200	40,200	58,700
State Aid	228,700	228,700	226,800
Total Highway Construction	2,400,000	5,000,000	8,600,000
Total	\$3,756,800	\$6,428,800	\$10,090,400